

**Terenure Badminton Centre
(Midland Branch Badminton Club)**

Report to Leinster Badminton AGM

For year ended 31 December 2016

Committee Members: Joe Byrne, Anne Kelly (Honorary Secretary), John Scully, Ronan Sweeney (Honorary Treasurer), Fearghal Kearney (Chairperson), Tommy McGrath (President), Andy Tang, Mark Topping

Trustees: Joe Buckley, Brian O'Connor

The committee welcomed new members Andy Tang and Mark Topping in 2016 and extends its thanks to Barbara Chivers and Barry Gallagher who stepped down.

The following badminton clubs are resident in Terenure Badminton Centre in 2016

- Ailesbury (Adult/League)
- Pembroke)Adult/League)
- Viking (Adult/League)
- Old School (Adult/League)
- South Dublin (Adult/League)
- De La Salle (Adult/Social)
- Flying Arrows (Special Olympics)
- Whitehall Juvenile (Juvenile)
- The Titans (Adult/League)

In addition to courts, the centre also has the following amenities which are provided by third parties on a rental basis.

- Art Classes (Winter months – Mondays)
- Yoga (Evening classes)
- Pilates (Evening classes)
- Montessori School (Mon-Fri Mornings)
- Physio & Massage Therapists (appointment)

The Amazing Minds Montessori school has extended its tenure and confirmed for the 2017-18 term which is great news.

2016 Performance

The bar and function revenues improved in 2016 and coupled with cost reductions, Midland eliminated the deficit from 2015 of c€22,000 to report a break-even outcome for 2016 which is a significant result.

Midland purchased the two existing third party vending machines in April 2016 in order to directly stock and sell drinks and snacks and improve revenues as vending commissions had declined consistently for the previous 4-5 years. This has proven to be an astute decision and has realised immediate gains to the bottom line.

Fundraising continues to be a challenge with revenues in 2016 coming from Lotto, Raffles and table quizzes.

Parties and functions were flat for the year.

Midland is no longer responsible, by direction of the Leinster Executive, for the management and upkeep of the centre and grounds so no information on these is being reported on this year.

Outlook for 2017

The committee has set a tough but achievable budget for 2017 and as of 31 March is on target to meet it. Party and function bookings are up on 2016 and there is good visibility on revenues for the bar and function room to the summer and the committee is now focused on the second half of the year.

Budgeted surpluses, once realised, will be used to pay down the amounts owing to Leinster Badminton from the 2010 refurbishment.

The sustainability of the centre is dependent on its patrons whether they be in the bar, attending classes or playing on the courts. The continued hard work and passion of the staff and volunteers is appreciated very much by the committee and we would like to take this opportunity to sincerely thank them.

Fearghal Kearney

Chairman

Midland Branch Badminton Club – April 2016