



BALDOYLE BADMINTON CLUB

ANNUAL REPORT TO YEAR END DECEMBER 31ST 2017

Current Committee Members: **Chair.** Breda Connolly. **Acting Secretary.** Declan McGinn. **Hon. Treasurer.** Michael Smith. **Members.** Gay Sullivan, Mary Dinan, Catherine Smyth, Karen Lawlor, Barbara Smyth.

This year has been a busy one for our committee and staff.

It is disappointing to note that we are once again showing a small trading loss on our activities albeit this includes an amount for depreciation.

Our bar sales show a reduction of approximately ten per cent on the previous year. However cost of sales were slightly less.

We have looked at options to increase footfall in the bar but this is proving quite difficult in its present condition. We would like to see some improvement in the bar furniture and fittings and this ranks top of the list for urgent items for attention.

Income wise, revenue from our function room and fundraising activities are now on a par with that of the bar and the Centre Manager and Committee are to be complimented for this.

On the expenditure side, the wages & salaries show a slight reduction on 2016 and there has also been a saving on the Utilities amount based on allocation of LBBUI costs.

The committee took a decision to cancel our annual subscription to Sky in March as the bar turnover does not justify the €5k + fee for the service. The poor and dated condition of the bar and surroundings are also factors in not attracting visitors. This saving on Sky will be reflected in the current year.

ACTIVITIES.

Our court activities continue with great gusto!

The Mini League which is now running for 10 years took place from September to November 2017. It was very successful and thanks to Jean Denihan, Centre Manager for this.

Summer Club which is run by a committee took place from June to August and was very well attended.

Over 35's League was also a very successful competition. This caters for mixed and ladies doubles events and our thanks to Muriel Moles and Jean Denihan for running this.

Tenant Clubs continue to operate during the season and we now have a new club in the Centre called "Golden Challengers" who play on Mondays and Fridays.

Our **coaching courses** continue to run from September to June and our thanks to Jean and the coaches for the success of these.

Our **Facebook** page continues to be well supported with nearly 2000 likes to date.

The committee is again grateful for the ongoing loyalty of all our volunteers and of course, the Manager and staff at the Centre.

Declan McGinn,
Acting Secretary