

Terenure Badminton Centre
Midland Branch Badminton Club
Report to Leinster Badminton AGM 2026

Committee Members

James Martin (Chairman) Michael Brophy (Treasurer).

Louise Dockry, Ronan Smith, David Murphy (President Leinster Badminton)

Trustee; David Hogan and Paul Mooney

Tenant Clubs of Terenure Centre and association with midlands;

Ailesbury (Adult/ League) – no representation on midlands

Pembroke (Adult/ League) – no representation on midlands

Viking (Adult/ League) – no representation on midlands

Old School (Adult/ League) – no representation on midlands

South Dublin (Adult /League)- represented on midlands committee

Titans (Adult/ League) – no representation on midlands

Danum (Adult/League)- represented on midlands committee

Flying Trojans (Special Olympics) – no representation on midlands

Whitehall Road Junior Badminton (Juvenile) - represented on midlands committee

Flaming Feathers – no representation on midlands

Tenants Upstairs;

Tenants using the upstairs facilities which are managed by the Midland Branch Badminton Club are as below:

1. Amazing Minds Montessori School (Main Function room off the bar, Monday-Friday)
2. Barbara's Art Classes (Small function room, Tuesday and Wednesdays)
3. Slimming World (Every Thursday Evening, Main Bar)
4. Rehab Right Sports Physio (Neel Shah Physio, Friday Afternoons and Saturdays)
5. John Nolan Physio (Thursday nights by appointment)
6. Karate Club, (Wednesday afternoons and Saturday Mornings, Main Bar)
7. Yoga (small function room – Monday evenings)

Accounts;

A copy of our yearly accounts are attached to the report

Bar And Function Room.

The Bar is open for members benefit and can host private parties, Birthdays, Christenings, communions etc.

We open for all Badminton events, juvenile and senior, DDLC qualifiers and finals, BPL events and whatever the calendar allows.

We also have regular repeat customers who run Quiz events to raise funds for their many causes.

We hope to have new members on the Midland committee from the Tenant clubs in the coming year to share the workload and bring new ideas to how we could look at bettering the facilities and services that midlands offer

A special thanks is needed for Paul Mooney, Michael Brophy, Louise Dockry, Ronan Smith and Betty Luttrell and her team of centre staff who have willingly helped run the bar during events. Centre staff and the committee have worked really well together.

James Martin

Chair, Midland Branch Badminton Club – May 2026.

For the year ended 31/12/2025 Midland Accounts

Income and expenditure statement	2025		2024	
	Amount	Amount	Amount	Amount
Bar Sales		23,375.14		15,081.89
(+) Opening stock	672.84		-	
Cost of sales				
Heiniken	1,245.61		1,113.21	
Musgrave	9,538.40		8,717.97	
Diaego	1,981.79		553.79	
M and J Gleeson and Co -Bulmers	805.14		-	
Abs Fab Pizza			384.00	
Other bar exp by david			100.00	
Bar food			937.00	
Allen and Bailey - Food			551.63	
	14,243.78		12,357.60	
(-) Closing stock	- 3,987.13		- 672.84	
Cost of sales 2024		10,256.65		11,684.76
Gross Profit		13,118.49		3,397.13
Other income (Rental)		24,995.00		16,170.00
Overhead				
wages and salaries	2411		-	
Sub Contractor service charges Azar	0		3,728.74	
Kitchen appliances (oven, Nisbets, amaz	395.98		2,618.94	
Vero coffee			315.70	
Insurance			-	
IMRO	941.31		895.48	
Light and heat, internet, water	2,682.61		1,519.31	
cleaning	4,227.20		3,003.10	
Repairs and Maintenance Electrical &Arkw	2,897.81		859.50	
Adv -Design	-		1,433.41	
TV and subscription	1,088.99		160.00	
Legal and Prof	1,952.20		1,842.20	
Audit	1,230.00		1,000.00	
Bank Charges	193.99		161.75	
Accountancy	1,000.00		1,000.00	
Sundry	268.23		190.00	
Security	1,114.00		185.00	
UPC			40.00	
Rates	1,258.00		208.00	
Other exp Adj	74.00			
Overhead		21,735.32		19,161.13
Net profit		16,378.17		406.00

Balance sheet as at 31/12/2025

	<u>2025</u>		<u>2024</u>	
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
<u>Fixed Assets</u>				
Fixtures Cost		59,419		59,419
Fixtures Dep	-	59,419	-	59,419
Bar EQU Cost		29,527		29,527
Bar Equ Dep	-	29,527	-	29,527
<u>Current assets</u>				
Stock		3,987		673
Debtors and other receivables		-		510
Bank		31,900		14,100
Total assets		<u>35,887</u>		<u>15,283</u>
<u>Current Liabilities</u>				
Accruals	4,232		3,493	
Vat	1,033		- 312	
LBBUI	4,403	9,668	2,262	5,443
Net assets		<u>26,219</u>		<u>9,841</u>
<u>Capital and Reserves</u>				
Acc fund and retained earnings		<u>26,219</u>		<u>9,841</u>